

BOX

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FOLDER

041

Inebriety, Board of

1913, Sept.-Dec.

BOARD OF INEBRIETY

COPY

September 16, 1913.

Hon. Joseph Haag,

Secretary,

Board of Estimate & Apportionment.

Sir:

In compliance with the resolution adopted by the Board of Estimate & Apportionment on May 15th, 1913, I have the honor to transmit herewith the departmental estimate of the Board of Inebriety for the year 1914.

The estimate is based on the understanding that it is not the desire of the City authorities to grant an appropriation for requirements contingent upon the opening of a hospital and industrial colony during the year 1914. Provision, therefore, is only made for the operation of the large farm which is under the jurisdiction of the Board. The possibilities of the farm cannot be over-estimated. Its natural qualities, varied soils, location, and transit facilities, augmented by the unlimited labor which will be available when the institution is open should make it one of the most productive farms in the country, and under proper supervision a leading example of the benefits of intensive farming. No attempt, however, will be made to develop the property to its full extent until patients are received. No live stock will be raised in 1914, and dairying, for which the farm is especially adapted, will not be conducted. There are, however, about two hundred acres of rich black soil, part of the famous "Chester Meadows" which could be worked at small expense. This land is now running into weeds, an attempt to rent it last year having failed. The pasture land will be let and a quantity of oats and rye will be grown. It is not intended to cultivate any part of the land which has been

designated as sites for buildings. Practically all the forage required by the Board will be raised on the farm, and there will be a large quantity of hay, oats, rye, straw, and garden truck available for assignment to one or more of the other departments of the City.

Compared with the appropriation for 1913 the amounts requested for 1914 are as follows:

	Estimate 1914	Appr. 1913	Inc.	Dec.
(A) SALARIES & WAGES				
I. Central Office				
Gen. Admin.	\$5400.00	5400.00	-	-
II. Hospital & Farm Colony				
Operation	3240.00	1920.00	1320.00	-
	8640.00	7320.00	1320.00	-
(B) SUPPLIES, EQUIPMENT, ETC.				
I. Central Office				
Office Supplies	275.00	150.00	125.00	-
Office Equipment	1150.35	55.00	1095.35	-
Educational and Recreational Equip.	70.00	60.00	10.00	-
Gen. Plant Service	18.00	15.00	3.00	-
Hire of Automobiles	150.00	-	150.00	-
Telephone Service	110.00	110.00	-	-
Carfares	50.00	50.00	-	-
Telegraph & Mes- senger Service	20.00	20.00	-	-
Contingencies	530.00	300.00	230.00	-
	\$2373.35	760.00	1613.35	-
II. Hospital & Farm Colony				
Forage & Veterinary Services	127.80	-	127.80	-
Fuel Supplies	121.00	72.00	49.00	-
Laundry Cleaning & Disinfecting Supplies	20.00	-	20.00	-
Botanical & Agricul- tural Supplies	818.70	-	818.70	-
Gen. Plant Supplies	97.25	300.00	-	202.75
Office Equipment	550.95	-	550.95	-
Household Equipment	215.00	-	215.00	-
Live Stock	400.00	-	400.00	-
Motorless Vehicle & Equipment	392.10	-	392.10	-
General Plant Equipment	2599.30	500.00	2099.30	-
Gen. Plant Materials	256.25	-	256.25	-
Gen. Plant Repairs	1617.50	3600.00	-	1982.50
Light, Heat & Power	150.00	50.00	100.00	-
Gen. Plant Service	120.00	-	120.00	-
Hire of Horses & Ve- hicles with Driver	80.00	80.00	-	-

	Estimate	Appr.	Inc.	Dec.
Shoeing & Boarding of Horses & Vet- erinary Services	\$ 98.00	50.00	48.00	-
Telephone Service	100.00	100.00	-	-
Expressage and Deliveries	100.00	50.00	50.00	-
Fixed Charges - Con- tributions, Taxes	300.00	300.00	-	-
	<u>\$ 8163.85</u>	<u>5102.00</u>	<u>3061.85 (Net)</u>	<u>-</u>
TOTAL	\$19177.20	13182.00	5995.20 (Net)	-

This may be summarized as follows:

SALARIES

Appropriation 1913,	\$6120.00		
Revenue Bonds 1913, *	<u>1200.00</u>	\$7320.00	
Estimate 1914,		<u>8640.00</u>	
Increase			\$1320.00

REPAIRS, SUPPLIES, ETC.

Appropriation 1913,	\$1082.00		
Revenue Bonds 1913,	<u>4780.00</u>	\$5862.00	
Estimate 1914,		<u>10537.20</u>	
Increase			\$4675.20

TOTAL

Appropriation 1913,	\$7202.00		
Revenue Bonds 1913,	<u>5980.00</u>	\$13182.00	
Estimate 1914,		<u>19177.20</u>	
Net Increase			<u>\$5995.20</u>

* Shown at annual rate.

If the value of the farm produce were credited to this Board there would be a reduction in the estimate for 1914 compared with the appropriation for the present year and not an increase as indicated above. The suggestion is made that the appropriations of the departments designated to receive supplies from the farm be reduced to offset the increase.

SALARIES AND WAGES

The increase in these schedules amounting to \$1320.00 is required for additional employees on the farm as follows:

Two laborers at \$480.00	\$ 960.00
Ten laborers at \$2. a day for 18 days	<u>360.00</u>
Total	\$1320.00

A laborer will be required constantly in the vegetable garden with the occasional assistance of a second man whose services otherwise will be needed on the farm because of its greater development.

By the employment of the ten temporary laborers asked for, the number of which is less than used by the contractor for cutting hay during the present year, it will be possible to harvest all the crops and gather all farm produce and attend to its baling and shipment without outside assistance.

FORAGE AND VETERINARY SUPPLIES

In this schedule provision is only made for purchase of a small quantity of bran and oats pending the harvest of the farm crops.

FUEL SUPPLIES

Not less than a carload of coal should be purchased so that it may be delivered at the railroad siding located on the farm and not have to be carted from the village as required with the appropriation granted for 1913. At least 22 tons will be required throughout the year.

OFFICE SUPPLIES

The increase asked on this schedule, in all \$125.00, is necessary for the proper conduct of the office. The estimate shows the proposed expenditures in detail.

LAUNDRY, CLEANING & DISINFECTING SUPPLIES

The items on this schedule are required for the care and cleaning of the large Manor House on the farm property.

BOTANICAL AND AGRICULTURAL SUPPLIES

This appropriation includes seeds required for the operation of the black soil previously referred to. The sum of \$483.70 is asked for farm seeds. At least \$300.00 will be required for fertilizer.

The estimated yield from these seeds warrants the expenditure. Practically the entire produce of the farm can be assigned to one or more of the City departments and reduce the City's expenditures for forage, vegetables, etc.

GENERAL PLANT SUPPLIES

The items on this schedule are self-explanatory. The decrease of \$202.75 in the amount requested is due to the detailed classification of the estimate, many of the items purchased from this fund being now shown on separate schedules.

OFFICE EQUIPMENT

This estimate provides for the furnishing and equipping of a small office on the farm and for additional equipment for the central office which is deficient in this respect. The removal to the Municipal Building will necessitate the purchase of furniture now borrowed and which will be needed by the new tenant of the old office.

HOUSEHOLD EQUIPMENT

The items comprising this schedule are small and unimportant, but very necessary for the care of the Manor House.

LIVE STOCK

It is absolutely impossible to operate the farm without additional horses. These may be secured from some of the other departments on payment of the average auction price and only a nominal sum is, therefore, asked for this purpose.

MOTORLESS VEHICLES AND EQUIPMENT

The wagons, etc., asked for constitute a small equipment for the size of the farm and the amount of work contemplated.

EDUCATIONAL & RECREATIONAL EQUIPMENT

This estimate provides for the purchase of all recent publications on inebriety and kindred subjects. It is desirable that the library of the Board should be maintained at a high standard of efficiency. Included in the request is the sum of \$30.00 for books on agricultural subjects recommended to be purchased by Cornell University School of Agriculture as a nucleus of a farm library.

GENERAL PLANT EQUIPMENT

This schedule shows in detail the purchases proposed to be made from this appropriation. They consist almost entirely of farm machinery. It should be remembered that the City acquired the farm without a single tool or machine or any of the thousand and one miscellaneous furnishings to be found on every well-managed farm. Not an article is listed that is not required for the efficient operation of the farm.

The most expensive items noted are a baling machine costing \$410.00 and an electric motor costing \$360.00. This equipment will be a good investment as it will enable hay and straw, etc., to be baled and shipped in future without the employment of contractors. During the present year the Board of Health paid over \$455.00 for baling the hay assigned to that department. With a baling machine this expense would have been avoided.

GENERAL PLANT MATERIALS

This includes material for repainting machinery, wagons, boats, etc., also fence wire and farm tile. By proper drainage a considerable portion of the swamp land can be reclaimed for agricultural purposes.

GENERAL PLANT REPAIRS

The Manor House is a valuable old building of peculiar historical interest, but it has been sadly neglected in past years. The repairs just completed have made the central portion habitable and modern, but the other repairs specified in the estimate are urgently required. The figures are based on actual bids and the execution of the work will render the building fit for any use desired. The work can be done without the services of an architect and no provision has been made for fees.

It will be necessary to repair one or two barns to preserve the crops and store the valuable machinery which is to be purchased.

The sum requested, \$1617.50, is \$1982.50 less than the appropriation received in 1913 for repairs.

LIGHT, HEAT AND POWER

This estimate includes the cost of power for baling hay, sawing timber, grinding corn, etc., in addition to the lighting of the Manor House, roadway and barn.

GENERAL PLANT SERVICE

The amount requested here provides for the cleaning and care of the Manor House and of the household supplies, furnishings, towels, linens, etc., owned by the Board.

SHOEING AND BOARDING OF HORSES INCLUDING VETERINARY SERVICES

It will be recognized that proportionately the increase of \$50.00 on this item is necessary.

The experience of the past few months with a sick horse warrants a request for a liberal appropriation for veterinary services.

HIRE OF AUTOMOBILES

This item was hitherto paid from contingencies. The use of a machine is required frequently both on the farm and in the City.

EXPRESSAGE AND DELIVERIES

The increase of \$50.00 herein will be required to meet the freight charges on new machinery, seeds, etc.

CONTINGENCIES

It is impossible to properly estimate the requirements of this fund, but a moments consideration of the work of the Board will determine that the appropriation requested is reasonable. The Board does not have an extensive organization like most other departments, and the least exceptional happening will involve expense.

A liberal appropriation is requested for traveling expenses. With the progress of buildings and the extensive operation of the farm it will be necessary to visit the farm frequently. Members of the Board and the officials must be repaid their expenses, and the amount asked for shows the minimum requirements.

Seventy Dollars will be required for threshing oats, rye, etc., before use or shipment.

BERKSHIRE LOINEN

MUSKAT

CARFARES, TELEPHONE, TELEGRAPH, ETC.

In the five other schedules to which no reference has been made no increases have been asked as the present appropriations will probably be sufficient for another year. Their smallness, however, prohibits the suggestion of a reduction in any of them.

CONCLUSION

In conclusion, attention is directed to the fact that the estimates contain nothing that is not to be found on every well-managed farm or efficiently conducted office. Almost without exception the prices noted represent actual bids received and not arbitrary amounts.

A statement of the estimated return from the farm based on its operations, as provided for herein, has been submitted to the Examiner.

Respectfully,

Executive Secretary.



BOARD OF INEBRIETY

OF THE CITY OF NEW YORK

300 MULBERRY STREET

THOMAS J. COLTON, PRESIDENT
 REV. WILLIAM MORRISON
 V. REV. JOHN J. HUGHES
 WILLIAM BROWNING, M. D.
 JOHN DORNING, M. D.
 MICHAEL J. DRUMMOND
 COMMISSIONER OF PUBLIC CHARITIES
 PATRICK J. WHITNEY
 COMMISSIONER OF CORRECTION

CHARLES SAMSON
 EXECUTIVE SECRETARY

1913
 New York, September 29, 1913.

Hon. Adolph L. Kline,
 Mayor,
 City of New York.

Sir:

Referring to your letter of September 25th, I beg to state that the departmental estimate of this Board was filed on September 16th, and requested \$5995. more than allowed last year. It is hoped, however, that you will approve of this increase in view of the following circumstances.

The farm owned by this Board - covering 800 acres - was only acquired in February of last year. Revenue bonds, which form the bulk of our funds were only available from May 1st. As we must provide for the operation of the plant for the entire year 1914 a large part of the increase is thus accounted for.

During the present year we have assigned to the Board of Health at Otisville over 130 tons of hay at a saving to the City of at least \$1750. Cutting and baling cost \$8.50 per ton. Our estimate provides for employing sufficient labor during the harvest season to obviate the necessity of engaging contractors for this work.

On the farm there are at least 150 acres of rich black soil, part of the famous "Chester Meadows", at present lying idle. It is our intention to work part of this land if only to prevent it from running into weeds. The produce can be

assigned to some of the City's institutions. All told, as you will see from the attached statement, we anticipate \$10413. of farm produce - almost double the increase in our estimate. This is based on farm values and not city prices.

You have already received a copy of our letter of transmittal explaining in detail the reasons for the increase requested in our estimate but I enclose you another copy together with a statement of the estimated produce of the farm during 1914 and hope to hear that in view of the exceptional circumstances you consider our departmental estimate satisfactory.

It has been suggested that the appropriations for forage, vegetables, etc., of the departments to profit by the produce of this Board be reduced to at least offset the small increase we request with which to operate the farm.

Your communication is the first received from the office of the Mayor in regard to the budget.

Respectfully,

Thomas J. Colton

President.

Chas Samson

Executive Secretary.

PRODUCE OF FARM 1913

Rent received for pasture land	\$ 60.00
Hay - No. 1 - 150 tons @ \$20.	3000.00
No. 2 - 15 tons @ \$10.	150.00
Corn - 4 Acres - 160 bushels @ \$1.	160.00
Alfalfa - 9 tons @ \$25.	225.00
Fruit, etc.,	<u>50.00</u>
	\$3645.00

ASSIGNED TO BOARD OF HEALTH

Hay - No. 1 - 120 tons @ \$10.20	\$1224.00
Cutting \$5.00	
Baling 3.50	
Freight 1.70	
Contract price \$22.00 per ton	<u>2640.00</u>
Saving	\$1416.00
BERKSHIRE LINEN	
Hay - No. 1 - 10 tons @ \$5.20	52.00
(Cut by Board of Inebriety)	
Contract price	<u>220.00</u>
Saving	168.00
Alfalfa - 8 tons @ \$5.20	41.60
(Cut by Board of Inebriety)	
Value @ \$25.00 per ton	<u>200.00</u>
Saving	<u>158.40</u>
Total saving to Board of Health	\$1742.40

ESTIMATED VALUE OF PRODUCE OF
 NEW YORK CITY FARM
 WARWICK, N. Y.
 DURING YEAR 1914.

OATS

Plant	- 40 Acres	
Seed required	- 100 bus. @ \$1.90, \$190.	
Yield	- 1200 bushels oats @ \$.50	\$ 600.00
	25 tons straw @ \$15.	375.00

RYE

Plant	- 10 Acres (planted 1913)	
Seed required	- 20 bushels @ \$1.80, \$36.	
Yield	- 250 bushels rye @ \$.75	187.50
	15 tons straw @ \$20.	300.00

Plant	- 12 Acres (plant 1914)	
Seed required	- 24 bushels @ \$1.80, \$43.20	
Yield	- 300 bushels rye @ \$.75	* 225.00
	18 tons straw @ \$20.	* 360.00

WHEAT

Plant	- 3½ Acres (plant 1913)	
Seed required	- 7 bushels @ \$3., \$21.	
Yield	- 87½ bushels wheat @ \$1.50	131.25
	5 tons straw @ \$15.00	75.00

Plant	- 4 Acres (plant 1914)	
Seed required	- 8 bushels @ \$3.00, \$24.	
Yield	- 100 bushels wheat @ \$1.50	* 150.00
	5 tons straw @ \$15.00	* 75.00

* Not available until 1915

CORN

Plant - 24 Acres
Seed required - 6 bushels @ \$2., \$12.
Yield - 960 bushels shelled corn @ \$1. \$ 960.00

HAY - No. 1

Crop - 100 Acres
Yield - 220 tons @ \$20. 4400.00

* Seed required for additional acreage:

10 bus. Red Top @ 50¢, \$5.
10 bus. Timothy @ 40¢, \$4.
2 bus. Clover @ \$19.75, \$39.50

HAY - No. 2

Crop, unlimited
Yield - 15 tons @ \$10. 150.00

ALFALFA

Crop - 3 Acres (3 crops)
Yield - 10 tons @ \$25.00 250.00

POTATOES

Plant - 4 Acres
Seed required - 40 bushels @ \$1.50, \$60.
Yield - 500 bushels @ \$1.00 500.00

ONIONS

Plant - 2 Acres
Seed required - 10 lbs. @ \$1., \$10.
Yield - 800 bushels (40000) lbs. @ 75¢ 600.00

LETTUCE

Plant - 1 Acre
Yield - 300 to 500 hems @ \$1. each, say 400.00

* Not available until 1915

SWEET CORN

Plant - 1 Acre
Seed required - $\frac{1}{2}$ bushel - \$1.50
Yield - 6000 ears @ 15¢ per dozen \$ 75.00

CELERY

Plant - 1 Acre
Yield 150 cases @ \$1. 150.00

OTHER VEGETABLES

(Beets, Tomatoes, etc.)
Yield 50.00

FRUIT

Yield - Apples, Pears, Peaches, etc. 100.00

PASTURE TO RENT

200 Acres 300.00
Cows - \$1. per head per month
Yearlings - 75¢

Estimated Total Value of Crops, etc., \$10413.75
Deduct Crops not available until Spring, 1915 810.00
Total Available in 1914 \$9603.75

PROPOSED DISTRIBUTION OF FARM PRODUCE 1914

<u>Article</u>	<u>Required for Own Use</u>		<u>For Assignment</u>	
	<u>Quantity</u>	<u>Value</u>	<u>Quantity</u>	<u>Value</u>
Oats	-	-	1200 bus.	\$ 600.00
Oat Straw	-	-	25 tons	375.00
Rye	250 bus.	\$ 187.50	-	-
Rye Straw	-	-	15 tons	300.00
Wheat	87½ bus.	131.25	-	-
Wheat Straw	5 tons	75.00	-	-
Corn	200 bus.	200.00	760 bus.	760.00
Hay - No. 1	20 tons	400.00	200 tons	4000.00
" No. 2	10 tons	150.00	-	-
Alfalfa	-	-	10 tons	250.00
Potatoes	-	-	500 bus.	500.00
Onions	-	-	800 bus.	600.00
Lettuce	-	-	400 hems	400.00
Sweet Corn	-	-	6000 ears	75.00
Celery	-	-	150 cases	150.00
Other Vegetables (Beets, Tomatoes)-	-	-	-	50.00
Apples, Pears, etc.-	-	-	-	100.00
Pasture (to rent)	-	-	200 Acres	300.00
TOTAL		\$1143.75		\$8460.00



BOARD OF INEBRIETY

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 COMMISSIONER OF PUBLIC CHARITIES
 PATRICK J. WHITNEY
 COMMISSIONER OF CORRECTION

CHARLES SAMSON
 EXECUTIVE SECRETARY

New York, October 2, 1913

William B. Crowell, Esq.,
 Office of the Mayor,
 New York City.

My dear Mr. Crowell:-

Attached is a copy of the resolution adopted by the Board of Aldermen authorizing an appropriation of \$6500. corporate stock for this Board, which I referred to this forenoon. It appeared in the City Record on September 25th.

I hope that you will be able to have the ordinance signed for us as soon as practicable in order that the funds may become available. Until then we cannot execute a contract with the architects.

Yours very truly,

Chas Samson

*Full
 W.B.C.
 Ordinance
 signed
 Oct 8/13*

BOARD OF INEBRIETY

THE BOARD OF ALDERMEN OF THE CITY OF NEW YORK.

STATED MEETING.

SEP 23 1913

The Chairman pro tem. laid before the Board the following communications from the Board of Estimate and Apportionment:

No. 4479.

City of New York, Board of Estimate and Apportionment, Office of the Secretary, 277 Broadway. August 11, 1913.

To the Honorable the Board of Aldermen:

Gentlemen—I transmit herewith certified copies of two resolutions adopted by the Board of Estimate and Apportionment July 31, 1913, relative to the issues of corporate stock, as follows:

Cal. No. 122. Authorizing the issue of \$6,500 corporate stock to provide means for the preparation of a topographical map of the farm under the jurisdiction of the Board of Inebriety, in the Township of Warwick, Orange County, N. Y., and for the cost of architect's preliminary plans and studies for the physical development of the farm, under the jurisdiction of the Board of Inebriety in the Township New York.

I also enclose copies of reports of the Corporate Stock Budget Committee relative thereto. Yours very truly,

JOSEPH HAAG, Secretary.

Resolved, That, pursuant to the provisions of section 47 of the Greater New York Charter, the Board of Estimate and Apportionment hereby approves of the issue of corporate stock of The City of New York to an amount not exceeding six thousand five hundred dollars (\$6,500), to provide means for the preparation of a topographical map of the farm under the jurisdiction of the Board of Inebriety, in the Township of Warwick, Orange County, N. Y., and for the cost of architect's preliminary plans and studies for the physical development of the farm, and that when authority therefor shall have been obtained from the Board of Aldermen, the Comptroller be and is hereby authorized to issue said corporate stock of The City of New York in the manner provided by section 169 of the Greater New York Charter, the proceeds thereof to the amount of the par value of the stock to be applied to the purposes aforesaid.

A true copy of resolution adopted by the Board of Estimate and Apportionment, July 31, 1913.

JOSEPH HAAG, Secretary.

City of New York, Department of Finance, Bureau of Municipal Investigation and Statistics, July 30, 1913.

To the Board of Estimate and Apportionment:

Gentlemen—On December 17, 1912, the Board of Inebriety requested an authorization of \$6,500 in corporate stock for the payment of preliminary fees to Architects in the preparation of general preliminary plans for the proposed hospitals and farm colony for inebriates at Greycourt, N. Y. In connection therewith we report as follows:

Your Board has approved of the acquisition of a farm for the colony and the negotiations have so far progressed that title probably will vest in the City within a few days. The Board of Inebriety is making studies of the general plan for buildings and the administration of the farm. It is now necessary, in the judgment of the Board, that a topographical map be prepared showing the grades, contours, and other data as to the physical layout of the land. An estimate of \$400 for the map has been received. Tentatively, a plan has been submitted by architects providing for the eventual physical development of the farm, but no accurate nor definite information has been developed up to the present time.

It is estimated that the eventual cost of the buildings and improvements will reach about \$600,000. For the purpose of arriving at some definite plan the funds are requested.

We recommend the approval of the request by the adoption of the attached resolution. Respectfully,

WM. A. PRENDERGAST, Comptroller; A. L. KLINE, President, Board of Aldermen; GEORGE McANENY, President, Borough of Manhattan, Corporate Stock Budget Committee.

Which were severally referred to the Committee on Finance, but do not require action by the Board as under section 48 of the Charter such ordinances become operative on September 24, 1913.

City Record.

THURSDAY, SEPTEMBER 25, 1913.



BOARD OF INEBRIETY

OF THE CITY OF NEW YORK

300 MULBERRY STREET

THOMAS J. COLTON, PRESIDENT
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COMMISSIONER OF PUBLIC CHARITIES
PATRICK J. WHITNEY
COMMISSIONER OF CORRECTION

CHARLES SAMSON
EXECUTIVE SECRETARY

New York, December 22nd 1913.

Hon. Ardolph L. Kline,
Mayor,
City of New York.

S i r:-

I beg to acknowledge the receipt of your letter of December 16th relative to the information requested by Mayor-elect Mitchel. The desired statement will be prepared and transmitted to you without delay.

Respectfully,

Thomas J. Colton

President.